

Learning and Skills Scrutiny Committee

Meeting Venue
By Zoom

Meeting Date
Monday, 30 January 2023

Meeting Time
10.00 am

For further information please contact

**Katharine Flanagan-Jones,
Democratic and Scrutiny Support
Officer**

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County Hall
Llandrindod Wells
Powys
LD1 5LG
23-01-2023

Mae croeso i chi siarad yn Gymraeg neu yn Saesneg yn y cyfarfod. Rhowch wybod pa iaith rydych am ei defnyddio erbyn hanner dydd, ddau ddiwrnod gwaith cyn y cyfarfod.

The use of Welsh by participants is welcomed. If you wish to use Welsh please inform us by noon, two working days before the meeting

AGENDA

1.	APOLOGIES
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To receive apologies for absence.

2.	DISCLOSURES OF INTEREST
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To receive any disclosures of interest by Members relating to items to be considered at the meeting.

3.	DECLARATIONS OF PARTY WHIP
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To receive disclosures of prohibited party whips which a Member has been given in relation to the meeting in accordance with Section 78(3) of the Local Government Measure 2011.

(NB: Members are reminded that under Section 78 Members having been given a prohibited party whip cannot vote on a matter before the Committee.)

4.	DRAFT 2023 - 2024 BUDGET
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To scrutinise the Draft 2023- 2024 Budget.

Attached, in relation to the Cabinet's Budget proposals to Council are the following documents:

4.1. **Reports**

Scrutiny Report – Budget Questions	Attached
Cabinet report to provide the overall context for the budget setting process	Attached
Mid Term Financial Strategy	Appendix A
Finance Resource Model	Appendix B
Cost Reductions	Appendix C
Fees and Charges Register	Appendix D
Fees and Charges Report	Appendix E
Pressures	Appendix F
Reserves Policy	Appendix G
Capital and Treasury Management Strategy	Appendix H
Impact Assessment – Council Tax and Overall Budget	Appendix I
Budget Survey 2022 Report	Appendix J

(Pages 3 - 210)

4.2. **Impact Assessments**

Individual Impact Assessments relating to the proposals under the Cost Reduction Proposals above (**Appendix K**)

(Pages 211 - 306)

Committee Reflection

Following the close of the meeting the Committee is asked to spend 5 to 10 minutes reflecting on today's meeting.